## CERTIFICATE

To the Clerk of Wallace County, State of Kansas We, the undersigned, officers of

## Wallace County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

				2016 Adopted Budget	
		Page		Amount of 2015	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limi	t for 2016	2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4	<u> </u>		
Statement of Indebtedness Statement of Lease-Purchases		5			
Fund	K.S.A.	6			
General	79-1946	7	2,367,733	1.000.600	1111 000
Debt Service	10-113	<del> </del>		1,898,600	1777011
		8	409,402	278,909	4.1.1
Road & Bridge	68-5,101	9	1,250,395	1,003,614	
Ambulance	65-6115	10	224,050	129,105	2.999
Appraiser	19-436	10	188,200	173,876	4.039
Direct Election	25-2201a	11	39,712	37,179	27
Elderly Services	12-1680	11			76
Employee Benefit	12-16,102	12	291,058	273,249	6.347
Health	65-204	12	315,037	159,859	3, 7/3
Home for Aged	19-2122	13			-,
Voxious Weed	2-1318	13	223,803	157,051	3.648
Noxious Weed Deficiency	2-1318	14			0.070
Park	19-2803	14	59,750	47,560	1105
Recreation	19-2803	15	17,094		
Special Building	19-15,136	15	173,828	43,035	1.000
Prairie Dog		16	13,100		7 000
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
		20			
Cotals		xxxxx	5,573,162	4,202,037	97.604
Budget Summary		23			
Budget Summary2					County Clerk's Use Or
leighborhood Revitalization Reba	ate		Vote publication required?	Yes	43,053,43
					Nov 1, 2015 Total
ssisted by:					Assessed Valuation

Budget Summary	23			
Budget Summary2		1		County Clerk's Use
Neighborhood Revitalization Rebate		Vote publication required?	Yes	43,053.
				Nov 1, 2015 To
Assisted by:				Assessed Valuat
Theresa Dasenbrock, CPA, CFE				
Lewis, Hooper & Dick, LLC				
Address:				
PO Box 699  Garden City, KS 67846  Garden City Company		day White		
Garden City, KS 67846	to.			
Email:	9 14.			
theresad@lhd.com	<b>O</b> 🚆 📝	11001		
		(Clara) (Ovela		
STEAL SEAL				
Jacaty Tenois		New Grus		
County Clerk		Gove	rning Body	
	ante C		5	
CE CE COMMUNICATION OF THE PROPERTY OF THE PRO				

2016

## CERTIFICATE (2)

				2016 Propo	sed Budget	
		Page	Budget Authority	Amount of 2015	November 1st	County Clerk's
Other County		No.	for Expenditures	Ad Valorem Tax	Valuation	Use Only
Special District Funds	<u>K.S.A.</u>				·	
Fire District No. 1	19-3610	21	24,400	18,062		
Fire District No. 2	19-3610	22	74,000	55,939		
Fire District No. 3	19-3610	23	54,300	49,716		
		_				
TOTALS		XXXXXX	152,700	123,717		0.000

Amount of Levy

3,799,091

+ \$

## Wallace County

Total tax levy amount in 2015 budget
 Debt service levy in 2015 budget

## Computation to Determine Limit for 2016

3.	Tax levy excluding debt service	\$ _	3,476,264
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 93	3,517	
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 609,838  5b. Personal property 2014 - 624,097  5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0	
5.	Valuation of property that has changed in use during 2015:	2,892	
7.	Total valuation adjustment (sum of 4, 5c, and 6) 1,02	6,409	
3.	Total estimated valuation July 1,2015 43,034,680		
€.	Total valuation less valuation adjustment (8 minus 7) 42,00	8,271	
١٥.	Factor for increase (7 divided by 9)	2443	
1.	Amount of increase (10 times 3)	+ \$_	84,937
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	3,561,201
13.	Debt service levy in this 2016 budget	_	278,909
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	3,840,110
15.	Consumer Price Index for all urban consumers for calendar year 2014	_	1.60%
6.	Consumer Price Index adjustment (3 times 15)	\$_	55,620
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publicatio (14 plus 16)	n.' \$ _	3,895,730

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Alfo	Allocation for Year 2016	016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,752,975	93,709	1,448	11,507	6,884	0
Debt Service	322,827	17,257	267	2,119	1,268	0
Road & Bridge	871,218	46,572	719	5,719	3,421	0
Ambulance	27,583	1,474	23	181	108	0
Appraiser	136,644	7,305	113	168	537	0
Direct Election	33,586	1,795	28	220	132	0
Elderly Services						>
Employee Benefit	266.751	14 260	220	1 751	1 047	C
Health	170 777	9010	171	1,173	/ to,1	
Home for Aged	110,722	2,120	141	1,121	0/9	0
Noxious Weed	147 144	7 500	r	000	1	
Noxious Weed Deficiency	147,144	445,1	111	933	800	0
Park	35 630	1 905	79	234	140	0
Recreation				102	Pt.	
Special Building	39,011	2,085	32	256	153	0
TOTAL	3,799,091	203,087	3,137	24,938	14,918	0
County Treas Motor Vehicle Estimate	le Estimate	203,087				
County Treas Recreational Vehicle Estimate	Vehicle Estimate		3,137			
County Treas 16/20M Vehicle Estimate	icle Estimate			24,938		
Ounty Trans Orannoval Welsie Territor	Wobiele Tee. Teeting		E		14.010	
John 115as Commerciae v	venicie i ax estimate			ı	14,918	
County Treas Watercraft Tax Estimate	ax Estimate				l	0
Motor Vehicle Factor	1	0.05346				
Re	Recreational Vehicle Factor	actor	0.00083			
	16	16/20M Vehicle Factor	or	0.00656		
		ŏ	Commercial Vehicle Factor	ole Factor	0.00393	
			•	Watercraft Factor		0.00000
					1	

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## Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
General	Equipment Reserve	71,000	17,500	24,500	19-119
General	Multi-Year Capital Improv.	150,000	25,000	30,000	19-120
Ambulance	Equipment Reserve	25,000	30,000	30,000	19-119
Ambulance	Multi-Year Capital Improv.	80,000	-	80,000	19-120
Appraiser	Equipment Reserve	5,000	15,000	15,000	19-119
Direct Election	Equipment Reserve	14,000	-	5,000	19-119
Elderly Services	General	10			79-2958
Home for the Age Maintenance	General	43,180	-		79-2958
Noxious Weed	Equipment Reserve	10,000	10,000	10,000	19-119
Noxious Weed	Multi-Year Capital Improv.	10,000	-	-	19-120
Noxious Weed Deficiency	Noxious Weed	-	5,353	-	79-2958
Park & Recreation	Equipment Reserve	1,000	1,000	2,000	19-119
Park & Recreation	Recreation	13,000	-	-	19-2803
Road & Bridge	Equipment Reserve	150,000	50,000	50,000	19-119
Road & Bridge	Multi-Year Capital Improv.	220,000	50,000	50,000	19-120
Equipment Reserve	Fire District #3	20,000			19-119
Motor Vehicle Operating	General	16,835			8-145
Fire District #1	Equipment Reserve	12,200	12,200	12,200	19-119
Fire District #2	Equipment Reserve	20,000	30,000	35,000	19-119
Fire District #2	Multi-Year Capital Improv.	15,000			19-120
Fire District #3	Equipment Reserve		80,000	30,000	19-119
:	Total	876,225	326,053	373,700	
	Adjustments*	47,200	122,200	77,200	
	Adjusted Totals	829,025	203,853	296,500	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

State of Kansas County 2016

# STATEMENT OF INDEBTEDNESS

Wallace County

of Rate
4.929-6.449
3.00
_

State of Kansas
County
2016

Wallace County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

			the state of the s	Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2015	2015	2016
Fire Truck	3/25/2008	84	5.45	133,756	22,304	23,520	0
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							10 Apr. 12 Apr
1970							i
						=	
				Totals	22,304	23,520	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	252,098	327,473	
	232,096	327,473	201,121
Receipts:	1,427,333	1 752 075	xxxxxxxxxxxxxxxxx
Ad Valorem Tax		1,732,713	
Delinquent Tax	4,731	1 610	02 700
Motor Vehicle Tax	115,443	1,510	93,709
Recreational Vehicle Tax	1,439	22	1,448
16/20M Vehicle Tax		193	11,507
Commercial Vehicle Tax			6,884
Watercraft Tax		1.601	0
Gross Earnings (Intangible) Tax	6,337	1,681	2,412
LAVTR			0
City and County Revenue Sharing		10.000	0
Mineral Production Tax	17,557	10,000	10,000
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Interest on Taxes	8,168	6,000	6,000
Cereal Malt Beverage Licenses		50	50
Vehicle Inspection Fees		1,200	1,200
Mortgage Registration Fees	22,457		
Other Fees	93		
County Officers Fees	4,388	10,000	10,000
Vehicle Registration Fees		7,000	7,000
Filing Fees		100	100
Diversion Fees	1,450	850	850
Law Enforcement	56,477	55,000	55,000
ADSAP - Court Office		250	250
Copy Machine		400	400
Transfers from Motor Vehicle	16,835	0	
Transfers from Elderly Services	10		
Transfers from Home for the Aged Maint.	43,180	0	
Product Sold			
Grant Income	12,500		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	12,070	10,000	10,000
Miscellaneous	33,964	10,000	10,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,784,432	1,867,231	226,810
Resources Available:	2,036,530	2,194,704	487,931

Page No. 7

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Resources Available:	2,036,530	2,194,704	487,931
Expenditures:			
General Administration	527,237	688,634	783,634
County Commission	61,205	70,500	72,160
County Clerk	74,069	85,489	89,800
County Treasurer	91,992	108,560	93,550
Register of Deeds	44,947	56,575	62,650
Building and Grounds	65,060	58,129	64,100
Other Agencies	43,000	48,000	48,000
County Attorney	63,485	72,893	72,875
Sheriff	307,678	314,644	329,930
Emergency Preparedness	9,376	9,078	12,275
Court Services	13,979	19,265	21,065
Diversion	3,800	9,816	0
Other Agencies	22,787	22,000	22,000
Other Agencies	11,500	52,500	52,500
Other Agencies	147,942	275,000	275,000
Transfers Out	62,500	10,000	18,500
Transfers Out	158,500	32,500	36,000
Other	0	0	313,694
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	0	0	0
Subtotal	1,709,057	1,933,583	2,367,733
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,709,057	1,933,583	2,367,733
Unencumbered Cash Balance Dec 31	327,473		xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,865,869	2,059,291	2,367,733
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	2,367,733
		Tax Required	1,879,802
1	Delinquent Comp Rate:	1.0%	18,798
	Amount of	2015 Ad Valorem Tax	1,898,600

## FUND PAGE - GENERAL DETAIL

FUND PAGE - GENERAL DETAIL	70.1 32	0	D 1D 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
General Administration			
Salaries	228,139	250,000	330,000
Contractual	209,625	184,450	199,450
Commodities	5,231	9,200	9,200
Capital Outlay	84,242	244,984	244,984
			····
Total	527,237	688,634	783,634
County Commission			
Salaries	55,650	59,900	61,560
Contractual	5,340	10,100	10,100
Commodities	215	500	500
Capital Outlay			
Tota!	61,205	70,500	72,160
County Clerk			
Salaries	63,494	75,689	80,000
Contractual	8,154	7,050	7,050
Commodities	1,572	1,750	1,750
Capital Outlay	849	1,000	1,000
Total	74,069	85,489	89,800
County Treasurer			
Salaries	83,403	97,110	79,000
Contractual	6,163	8,750	10,250
Commodities	2,426	2,200	3,300
Capital Outlay		500	1,000
Total	91,992	108,560	93,550
Register of Deeds			
Salaries	40,467	50,125	56,000
Contractual	3,373	4,150	4,350
Commodities	142	300	300
Capital Outlay	965	2,000	2,000
Total	44,947	56,575	62,650
Building and Grounds			•
Salaries	35,680	42,029	45,000
Contractual	14,800	4,500	5,000
Commodities	12,960	10,400	12,900
Capital Outlay	1,620	1,200	1,200
Total	65,060	58,129	64,100
Other Agencies			
Economic Development			
Soil Conservation	15,000	17,000	17,000
Free Fair	14,000	17,000	17,000
Historical Collections	14,000	14,000	14,000
Total	43,000	48,000	48,000
County Attorney			
Salaries	48,070	53,518	53,500
Contractual	15,415	17,875	17,875
Commodities	,		
Capital Outlay		1,500	1,500
Total	63,485	72,893	72,875
~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	55,105	,	
Total - Page 7b	970,995	1,188,780	1,286,769

FUND	PA	GE.	- GENE	RAL.

FUND PAGE - GENERAL	D 1 7/	0 11	D ID 1. /
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
Sheriff			
Salaries	240,170	246,814	261,000
Contractual	41,304	34,730	35,230
Commodities	25,785	30,100	30,700
Capital Outlay - Equipment			
Capital Outlay - Uniforms	419	3,000	3,000
Total	307,678	314,644	329,930
Emergency Preparedness			
Salaries	8,213	6,943	8,640
Contractual	963	1,835	3,335
Commodities	200	300	300
Capital Outlay			
Total	9,376	9,078	12,275
Court Services			
Salaries			
Contractual	11,241	16,165	17,465
Commodities	788	600	600
Capital Outlay	1,950	2,500	3,000
Total	13,979	19,265	21,065
Diversion	13,777	17,203	21,003
Salaries	3,800	9,816	
Contractual	3,600	9,010	
Commodities			
Capital Outlay	2.000	0.016	0
Total	3,800	9,816	U
Other Agencies		500	500
NWKSVS - Domestic Violence		500	500
Western KS Child Advocacy Center	5,000	5,000	5,000
Community Improvement	15,775	15,000	15,000
Elderly Services	2,012	1,500	1,500
Total	22,787	22,000	22,000
Other Agencies			
CCC Facility/Home for the Aged		40,000	40,000
Joint Mental Health	7,500	8,500	8,500
Developmentally Handicapped	4,000	4,000	4,000
Water Well			
Total	11,500	52,500	52,500
Other Agencies			
Landfill	115,561	155,000	155,000
Nursing Home Subsidy	32,381	120,000	120,000
Total	147,942	275,000	275,000
Transfers Out			
Equipment Reserve - Courthouse General	50,000	<del></del>	
Equipment Reserve - County Clerk	1,500		1,500
Equipment Reserve - County Clerk  Equipment Reserve - Treasurer	1,000		2,000
Equipment Reserve - Treasurer  Equipment Reserve - Sheriff	10,000	10,000	15,000
Total	62,500	10,000	18,500
Total	02,300	10,000	10,500
Total Page 7s	579,562	712,303	731,270
Total - Page7c	3/7,302	/12,303	1013510

FUND PAGE - GENERAL	<del></del>		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures;			
Transfers Out		-	
Equipment Reserve - Court Services	2,500	2,500	
Equipment Reserve - Building & Grounds	6,000	5,000	3,500
Equipment Reserve - Commission			500
Equipment Reserve - Register of Deeds			2,000
Mulit-Improvement	150,000	25,000	30,000
Tright improvement			
Total	158,500	32,500	36,000
Other	150,500	02,000	
Salaries			
Contractual			
Commodities			212.604
Capital Outlay		0	313,694
Total	0	0	313,694
Salaries			<del>,, , , , , , , , , , , , , , , , , , ,</del>
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
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Total	0	0	0
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Total	0	0	V
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Total	0	0	0
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Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
			210 (2)
Total - Page7d	158,500	32,500	349,694

FUND PAGE - GENERAL		· · · · · · · · · · · · · · · · · · ·	
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
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Total - Page7e	<u> </u>	<u> </u>	

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page7b	970,995	1,188,780	1,286,769
Total - Page 7c	579,562	712,303	731,270
Total - Page7d	158,500	32,500	349,694
* <del></del>	2,- 35	<u> </u>	
Total - Page7e	0	0	0
Town Tubera			1 - 1 - 1 - 1
Total Detail Expenditures**	1,709,057	1,933,583	2,367,733
Lotar Dotair Experiences	1,702,037	1,555,555	

<sup>\*\*</sup> Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	15,775	24,930	49,201
Receipts:			
Ad Valorem Tax	290,996	322,827	xxxxxxxxxxxxxxx
Delinquent Tax	791		
Motor Vehicle Tax	21,025	308	17,257
Recreational Vehicle Tax	262	4	267
16/20M Vehicle Tax		39	2,119
Commercial Vehicle Tax			1,268
Watercraft Tax			0
Interest Refund	68,185	63,381	63,142
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	381,259	386,559	84,053
Resources Available:	397,034	411,489	133,254
Expenditures:	0,7,00.1	(11,10)	
Principal Principal	155,000	160,000	165,000
Interest	217,104	202,288	194,402
Cash Basis Reserve	211,101	0	50,000
Cash Dasis Reserve			20,000
		·	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe		262.200	409,402
Total Expenditures	372,104	362,288	
Unencumbered Cash Balance Dec 31	24,930		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	395,429	412,288	409,402
		n-Appropriated Balance	400.400
	i otal Expendi	ture/Non-Appr Balance	409,402
		Tax Required	276,148
	Delinquent Comp Rate:	1.0%	2,761
	Amount of	2015 Ad Valorem Tax	278,909

## FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	294,800	141,263	26,392
Receipts:			
Ad Valorem Tax	742,652	871,218	xxxxxxxxxxxxxxx
Delinquent Tax	2,474		
Motor Vehicle Tax	58,959	7 <b>8</b> 6	46,572
Recreational Vehicle Tax	650	11	719
16/20M Vehicle Tax		101	5,719
Commercial Vehicle Tax			3,421
Watercraft Tax			0
Special City & County Highway	164,582	171,682	173,895
County Equalization			
	· · · · · · · · · · · · · · · · · · ·		
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			
	···		
		<del></del>	
Interest on Idle Funds	V		
Miscellaneous	6,243		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	975,560	1,043,798	230,326
Resources Available:	1,270,360	1,185,061	256,718

2016

## FUND PAGE - ROAD Adopted Budget

FUND PAGE - ROAD			T
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2014	Estimate for 2015	Year for 2016
Resources Available:	1,270,360	1,185,061	256,71
Expenditures from detail page:			
Public Works	759,097	1,058,669	1,150,39
Transfers Out	370,000	100,000	100,000
	0	0	(
	0	0	(
	0	0	(
	0	0	(
Subtotal	1,129,097	1,158,669	1,250,39
		·	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	4 400 00=	1 150 //^	1 250 205
Total Expenditures	1,129,097	1,158,669	1,250,395
Unencumbered Cash Balance Dec 31	141,263		XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,288,025	1,158,669	1,250,395
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	1,250,395
		Tax Required	993,677
D	elinquent Comp Rate:	1.0%	9,937
	Amount of 2	2015 Ad Valorem Tax	1,003,614

## FUND PAGE - ROAD DETAIL

FUND PAGE - ROAD DETAIL	Prior Year	Current Year	Proposed Budget
Adopted Budget			-
Road & Bridge Fund	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
Public Works		507.004	#0.1.000
Salaries	430,629	527,094	584,320
Contractual	38,946	77,575	84,075
Commodities	285,449	434,000	462,000
Capital Outlay	4,073	20,000	20,000
Total	759,097	1,058,669	1,150,395
Transfers Out			
Road Machinery Fund			
Equipment Reserve	150,000	50,000	50,000
Multi-Year Capital Imprts (5 Year Plan)	220,000	50,000	50,000
Total	370,000	100,000	100,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			, HOME PORTON
Capital Outlay			
Total	0	0	1 250 205
Total Detail Expenditures**	1,129,097	1,158,669	1,250,395

<sup>\*\*</sup> Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	121,240	42,576	14,437
Receipts			
Ad Valorem Tax		27,583	xxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax			1,474
Recreational Vehicle Tax			23
16/20 M Vehicle Tax			181
Commercial Vehicle Tax			108
Watercraft Tex		1,,0	0
Charges for Services	82,924	80,000	80,000
Other	185		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	83,116	107,583	81,786
Resources Available:	204,356	150,159	96,223
Expenditures:			
Personnel Services	19,946	59,250	55,500
Contractual Services	22,870	21,450	24,750
Commodities	12,541	6,800	13,800
Capital Outlay	1,423	18,222	20,000
Transfer to Equipment Reserve	25,000	30,000	30,000
Transfer to Multi-Year Cap Impr	80,000		80,000
Neighborhood Revitalization Rebate			
Miscellaneous	i		· · ·
Does miscellaneous exceed 10% of Total Exp	,		
Total Expenditures	161,780	135,722	224,050
Unencumbered Cash Balance Dec 31	42,576		XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	196,000	137,550	224,050
	Non-	Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	224,050
	•	Tax Required	127,827
	Delinquent Comp Rate:	1.0%	1,278
		2015 Ad Valorem Tax	129,105

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	22,257	6,325	7,194
Receipts:			
Ad Valorem Tax	80,830	136,644	XXXXXXXXXXXXXXXX
Delinquent Tax	316		
Motor Vehicle Tax	7,680	86	7,305
Recreational Vehicle Tax	95	1	113
16/20 M Vehicle Tax		11	897
Commercial Vehicle Tax			537
Watercraft Tax			0
Other	200		
Interest on Idle Funds			
Miscellaneous	<del> </del>		
Does miscellaneous exceed 10% of Total Rec		<del></del>	
Total Receipts	89,121	136,742	8,852
Resources Available:	111,378	143,067	
Expenditures	111,570	143,407	239070
Personnel Services	87,318	104,123	115,200
Contractual Services	11,960	13,750	
Commodities	720	2,000	2,000
Capital Outlay	55	1,000	1,000
Transfer to Equipment Reserve	5,000	15,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	105,053	135,873	188,200
Unencumbered Cash Balance Dec 31	6,325		XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount;	115,250	135,873 -Appropriated Balance	188,200
		ure/Non-Appr Balance	
	rotat expendit	Tax Required	
	D.F	1 ax Kequired	172,134
	Delinquent Comp Rate:	1,0% 2015 Ad Valorem Tax	
Paus No		2015 Ad Valorem Tax	173,876

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2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Direct Election	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	6,107	1,861	726
Receipts:			
Ad Valorem Tax	34,361	33,586	xxxxxxxxxxxxxx
Delinquent Tax	91		
Motor Vehicle Tax	1,972	36	1,795
Recreational Vehicle Tax	24	1	28
16/20 M Vehicle Tax		5	220
Commercial Vehicle Tax			132
Watercraft Tax			0
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,448	33,628	2,175
Resources Available:	42,555	35,489	2,901
Expenditures:			
Personnel Services	9,729	10,763	10,712
Contractual Services	15,200	12,500	12,500
Commodities	1,765	10,000	10,000
Capital Outlay		1,500	1,500
Transfer to Equipment Reserve	14,000	0	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	40,694	34,763	39,712
Unencumbered Cash Balance Dec 31	1,861	726	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	40,945	34,763	39,712
	Non-	Appropriated Balance	
	Total Expendita	ire/Non-Appr Balance	39,712
		Tax Required	36,811
De	linquent Comp Rate;	1.0%	368
		2015 Ad Valorem Tax	37,179

Adopted Budget

Adopted Bittiget	Prior Year	Current Year	Proposed Budget
Elderly Services	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	7	0	0
Receipts:	···	,	,
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	14		
Recreational Vehicle Tax			
16/20 M Vehicle Tax			<del></del>
Commercial Vehicle Tax		·	
Watercraft Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16	0	0
Resources Available;	23	0	0
Expenditures:			
Personnel Services			
Contractual Services			
Commodities	13		
Capital Outlay		··	
Residual Equity Transfer	10		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	23	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	34		0
2014/2013/2016 Budget Audionty Amount:		Appropriated Balance	
		re/Non-Appr Balance	0
	Tour Expension	Tax Required	0
	Vincent Comp Bata	•	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	595	3,236
Receipts:	}		
Ad Vajorem Tax	169,340	266,751	xxxxxxxxxxxxxxxxx
Delinquent Tax	536		
Motor Vehicle Tax	12,046	179	14,260
Recreational Vehicle Tax	147	2	220
16/20 M Vehicle Tax		23	1,751
Commercial Vehicle Tax			1,047
Watercraft Tax			0
Other	26		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	182,095	266,955	17,278
Resources Available:	182,095	267,550	20,514
Expenditures:			
Social Security	67,112	89,543	115,890
KPERS	88,083	140,709	111,205
Workmens Compensation Insurance	25,549	32,562	52,768
Unemployment Insurance	756	1,500	1,195
Other benefits			10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	181,500	264,314	291,058
Unencumbered Cash Balance Dec 31	595		xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	181,500	264,314	291,058
-		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	291,058
		Tax Required	270,544
p	elinquent Comp Rate:	1,0%	2,705
	Amount of 2	2015 Ad Valorem Tax	273,249

Adopted Budget	Prior Year	Current Year	Proposed Budget
Henlth	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	24,384	87,425	93,428
Receipts:			
Ad Valorem Tax	161,375	170,722	XXXXXXXXXXXXXXXXXXX
Definquent Tax	383		
Motor Vehicle Tax	8,124	171	9,126
Recreational Vehicle Tax	109	2	141
16/20 M Vehicle Tax		22	1,121
Commercial Vehicle Tax			670
Watercraft Tax			0
Licenses and Fees	43,465	16,275	16,275
Charges for Other Services	75,144	29,000	
Charges for School Services		7,000	
Grants	16,637		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	230,093	223,192	63,333
Resources Available:	254,477	310,617	156,761
Expenditures:			
Personnel Services	105,443	116,889	95,050
Contractual Services	32,770	41,800	40,800
Commodities	28,839	58,500	64,200
Capital Outlay			10,000
Grant Expenses			
Capital Outlay - Commissioners		0	86,195
Transfer to Equipment Reserve			18,792
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exc			
Total Expenditures	167,052	217,189	315,037
Unencumbered Cash Balance Dec 31	87,425	93,428	XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	219,450	245,981	315,037
· ,	Non-	Appropriated Balance	
	Total Evenedity	res/Non Appe Balanca	215 027

315,037 158,276 1,583 Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate; 1,0%
Amount of 2015 Ad Valorem Tax 159,859

FUND PAGE FOR FUNDS WITH A TAX LEVY

. 0,12 11102 1 0111 0111 1 1111			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Home for Aged	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	41,243	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax	95		
Motor Vehicle Tax	2,078		
Recreational Vehicle Tax	33		
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,206	0	0
Resources Available:	43,449	0	0
Expenditures:			
Personnel Services			
Contractual Services	269		
Commodities			
Capital Outlay			
Nursing Home Subsidy			
Residual Equity Transfer	43,180	0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	43,449	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	31,092	13,136	0
		Appropriated Balance	
See Tab A		ire/Non-Appr Balance	ō
	-	Tax Required	0
r	Delinquent Comp Rate:	1.0%	0
-		** **	

Amount of 2015 Ad Valorem Tax

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	20,052	11,638	9,100
Receipts;			
Ad Valorem Tax	85,831	142,144	xxxxxxxxxxxxxx
Delinquent Tax	289		
Motor Vehicle Tax	7,077	91	7,599
Recreational Vehicle Tax	88	1	117
16/20 M Vehicle Tax		12	933
Commercial Vehicle Tax			558
Watercraft Tax			0
Product Sales	47,806	50,000	50,000
Residual Equity Transfer		5,353	0
Interest on Idie Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	141,091	197,601	59,207
Resources Available:	161,143	209,239	68,307
Expenditures:			
Personnel Services	53,323	62,186	62,250
Contractual Services	2,507	4,700	4,300
Commodities	73,675	123,253	122,253
Capital Outlay			25,000
Transfer to Equipment Reserve	10,000	10,000	10,000
Transfer to Multi-Year Capital Improv.	10,000	<u> </u>	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	149,505	200,139	223,803
Unencumbered Cash Balance Dec 31	11,638	9,100	XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	159,100	200,139	223,803
	Nол-	Appropriated Balance	

223,803 155,496 1,555 157,051 Total Expenditure/Non-Appr Balance Tax Required
Delinquent Comp Rate: 1.0%
Amount of 2015 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget Prior Year

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Deficiency	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	332	432	0
Receipts:			
Ad Valorem Tax	17,895	0	xxxxxxxxxxxxxxx
Delinquent Tax	56	4,900	
Motor Vehicle Tax	1,280		
Recreational Vehicle Tax	16		
16/20 M Vehicle Tax		2	
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,247	4,921	0
Resources Available:	19,579	5,353	0
Expenditures:			
Personnel Services			
Contractual Services			
Commodities	19,147		
Capital Outlay			
Residual Equity Transfer		5,353	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	19,147	5,353	0
Unencumbered Cash Balance Dec 31	432		XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	19,147	5,353	0
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	0
		Tax Required	0
D	elinquent Comp Rate:	1.0%	0
	Amount of	2015 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Park	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	7,146	0	353
Receipts;			
Ad Valorem Tax	33,504	35,630	XXXXXXXXXXXXXXXXXX
Delinquent Tax	102		
Motor Vehicle Tax	2,247	35	1,905
Recreational Vehicle Tax	22		29
16/20 M Vehicle Tax		5	234
Commercial Vehicle Tax			140
Watercraft Tax			0
Intergovernmental Receipts			
Fees	8,505	1,000	1,000
Pool Receipts		6,000	
Concession Receipts		3,000	3,000
City of Sharon Springs			
Other	263		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,643	45,670	12,308
Resources Available:	51,789	45,670	12,661
Expenditures:			
Personnel Services	18,537	24,817	30,000
Contractual Services	8,326	7,500	
Commodities	10,926	8,200	
Capital Outlay		1,300	
Transfer to Equipment Reserve	1,000	1,000	2,000
Transfer to Recreation Fund	13,000		
County Support for Recreation Fund		2,500	2,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	51,789	45,317	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	58,200	45,317	
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	1.0%	471

Delinquent Comp Rate: 1.0%
Amount of 2015 Ad Valorem Tax

2. 14 Page No.

47,560

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	10,369	10,369
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
County Support	2,500	2,500	2,500
City Support		2,500	
Charges for Services	1,753	1,725	1,725
Transfer from Park	13,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,253	6,725	6,725
Resources Available:	17,253	17,094	17,094
Expenditures:			
Personnel Services	5,835	2,600	2,600
Contractual Services	113	200	200
Commodities	886	850	850
Capital Outlay	50	3,075	13,444
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,884	6,725	17,094
Unencumbered Cash Balance Dec 31	10,369	10,369	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	17,225	14,725	17,094
_		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	17,094
		Tax Required	0
D	elinquent Comp Rate:	1.0%	0
	Amount of 2	2015 Ad Valorem Tax	0

Advised Budget	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2014	Estimate for 2015	Year for 2016
Special Building Unencumbered Cash Balance Jan 1		96,638	
	70,589	90,038	128,093
Receipts:	25.600	20.011	
Ad Valorem Tax	35,682	39,011	xxxxxxxxxxxxxxxx
Delinquent Tax	113		
Motor Vehicle Tax	2,558	38	2,085
Recreational Vehicle Tax	31	1	32
16/20 M Vehicle Tax		5	256
Commercial Vehicle Tax			153
Watercraft Tax		<del> </del>	0
Other	21,369		
Interest on Idle Funds		,	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,753	39,055	2,526
Resources Available:	130,342	135,693	131,219
Expenditures:			
Capital Outlay	33,704	7,000	173,828
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,704	7,000	173,828
Unencumbered Cash Balance Dec 31	96,638	128,693	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	108,999	140,000	173,828
		Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	173,828

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42,609 426

43,035

Tax Required

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Prairie Dog	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan I	2,105	1,095	1,590
Receipts:			
Intergovernmental Receipts - Townships	6,000	6,000	6,000
User Fees	1,447	3,000	5,510
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,447	9,000	11,510
Resources Available:	9,552	10,095	13,100
Expenditures:			
Personnel Services			
Contractual Services		1,450	1,950
Commodities	8,457	7,055	11,150
Capital Outlay			
ANALYS AN			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,457	8,505	13,100
Unencumbered Cash Balance Dec 31	1,095	1,590	0
2014/2015/2016 Budget Authority Amount:	15,100	19,005	13,100

Adopted Budget

	Prior Year	Current Year	Proposed Budget
	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available;	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

Non-Budgeted Funds-A

## NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve	eserve	Emergency 911 Wireless	Vireless	Free Fair		Motor Vehicle Operating	Operating	Multi-Year Capital Improv.	al Improv.	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	644,421	644,421 Cash Balance Jan 1	79,533	79,533 Cash Balance Jan 1	18,749	18,749 Cash Balance Jan 1	0	0 Cash Balance Jan 1	223,614	966,317
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	1	
Intergovernmental	2,580	2,580 Intergovernmental	49,962	62 Intergovernmental	14,000	14,000 Licenses & Fees	22,237	22,237 Transfers In	475,000	
Transfers In	308,200	308,200 Use of Money & Property	82	82 Licenses & Fees	1,391 Other	Other	1,050			
				Use of Money & Property	6					
				Livestock Sales	164,561					
Total Receipts	310,780	310,780 Total Receipts	50,044	50,044 Total Receipts	196'641	179,961 Total Receipts	13,287	23,287 Total Receipts	475,000	1,039,072
Resources Available:	955,20	955,201 Resources Available:	129,577	129,577 Resources Available:	198,710	198,710 Resources Available:	182,82	23,287 Resources Available:	698,614	2,005,389
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	769'81	78,694 Contractual Services	6,364	6,364 Contractual Services	175,535	175,535 Contractual Services	5,338	5,338 Capital Outlay	117,779	
Transfers Out	20,000	20,000 Capital Outlay		Commodities	3,769	3,769 Transfers Out	16,835			
		-								
Total Expenditures	69'86	98,694 Total Expenditures	6,364	6,364 Total Expenditures	179,304	179,304 Total Expenditures	22,173	22,173 Total Expenditures	117,779	424,314
Cash Balance Dec 31	856,50	856,507 Cash Balance Dec 31	123,213	213 Cash Balance Dec 31	19,406	19,406 Cash Balance Dec 31	1,114	1,114 Cash Balance Dec 31	580,835	1,581,075
										1,581,075

\*\*Note: These two block figures should agree.

Wallace County

Non-Budgeted Funds-B

## NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

(1) Fund Name:	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Oil & Gas Valuation Depletion	Prosecuting Atty's Training	[raining	Prosecuting Atty's Worthless Check	rthless Check	Register of Deed's Technology	hnology	Sheriff Drug Forfeiture	rfeiture	
	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
104,51	104,510 Cash Balance Jan l	887	887 Cash Balance Jan 1	1,388	1,388 Cash Balance Jan 1	9,886	9,886 Cash Balance Jan I	8,542	125,213
	Receipts:		Receipts:		Receipts:		Receipts:		
72,49	72,498 Licenses & Fees	204	204 Fees	180	180 Licenses & Fees	3,502			
							•		
72,49	72,498 Total Receipts	204	204 Total Receipts	180	180 Total Receipts	3,502	3,502 Total Receipts	0	76,384
177,00	177,008 Resources Available:	160'1	1,091 Resources Available:	1,568	1,568 Resources Available:	13,388	13,388 Resources Available:	8,542	201,597
	Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	Contractual Services	190	190 Contractual Services	150	150 Contractual Services	4,701			
					Capital Outlay	430			
	O Total Expenditures	190	190 Total Expenditures	150	150 Total Expenditures	5,131	5,131 Total Expenditures	0	5,471
177,00	177,008 Cash Balance Dec 31	106	901 Cash Balance Dec 31	1,418	1,418 Cash Balance Dec 31	8,257	8,257 Cash Balance Dec 31	8,542	196,126
									196,126

\*\*Note: These two block figures should agree.

2016

Wallace County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2014 is to be shown)

(Only the actual budget

Non Designation	(		(only the contact page from for 2011 to to our min		ליואים בי סי סי ניין דרסי			
Noil-Budgeteu ruii		(2) Fund Name.	(3) Fund Name:		(4) Fund Name.	(5) Find Name:		
Snecial I aw Enforcement Trust		Special Road Machinery & Fouin						
	十		;		-			-
Unencumbered		Unencumbered	Unencumbered		Unencumbered	Unencumbered		I otai
Cash Balance Jan I	1,928	1,928 Cash Balance Jan I	107,142 Cash Balance Jan 1	248,122	248,122 Cash Balance Jan 1	Cash Balance Jan 1	. <del></del>	357,192
Receipts:		Receipts:	Receipts:	1	Receipts:	Receipts:		
Licenses & Fees	2,857							
Total Receipts	2,857	2,857 Total Receipts	0 Total Receipts	0	0 Total Receipts	O Total Receipts	0	2,857
Resources Available:	4,785	4,785 Resources Available:	107,142 Resources Available:	248,122	248,122 Resources Available:	0 Resources Available:	0	360,049
Expenditures:		Expenditures:	Expenditures:		Expenditures:	Expenditures:		
		-	Capital Outlay	230,876	<del></del>			
Total Expenditures	0	O Total Expenditures	O Total Expenditures	230,876	230,876 Total Expenditures	0 Total Expenditures	O	230,876
Cash Balance Dec 31	4,785	4,785 Cash Balance Dec 31	107,142 Cash Balance Dec 31	17,246	17,246 Cash Balance Dec 31	0 Cash Balance Dec 31	0	129,173 **
								129,173 **

\*\*Note: These two block figures should agree.

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Name of County:

Wallace County

2016

FUND PA	GE -	GENERAL
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FUND PAGE - GENERAL			1.5
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2014	Esitmate 2015	Year 2016
Unencumbered Cash Balance Jan 1	11,919	6,112	5,603
Receipts:			
Ad Valorem Tax	12,029	23,187	XXXXXXXXXXXXXXXXX
Delinquent Tax	38		
Motor Vehicle Tax	1,140	414	759
Recreational Vehicle Tax	24	10	20
16/20M Vehicle Tax		280	135
Commercial Vehicle Tax			52
Watercraft Tax			0
LAVTR			
Slider			
Donations			
			· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds			
Total Receipts	13,231	23,891	966
Resources Available:	25,150	30,003	6,569
Expenditures:			
Contractual Services	2,489	7,100	7,100
Commodities	1,133	3,100	3,100
Capital Outlay	3,216	2,000	2,000
Transfers Out	12,200	12,200	12,200
- 101			
		10.00	
Total Expenditures	19,038	24,400	24,400
Unencumbered Cash Balance Dec 31	6,112	5,603	xxxxxxxxxxxxxx
	Non-	Appropriated Balance	
Tota	Expenditures and Non-		
		Tax Required	
Delinquenc	y Computation % Rate	1.000%	178
	Amount 2	015 Ad Valorem Tax	18,009

## ALLOCATION OF MVT AND RVT

2015 Budgeted Fund	Budget Tax Levy		Alloc	ation for Year 2016		
Names	Amounts for 2015	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	23,187	759	20	135	52	0
	0	0	0	0	0	0
Total	23,187	759	20	135	52	0

759 MVT Estimate[ RVT Estimate 20 16/20M Vehicle Estimate 135 Commercial Veh Es S2 | Watercraft Estimate

Page No.

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Amount of Levy

2016

## Wallace County Rural Fire District No. 1

Wallace County

## Computation to Determine Limit for 2016

1.	Tax levy amount in 2015 budget +		23,187
2.	Debt service levy in 2015 budget	\$ \$	23,187
3.	Tax levy excluding debt service	Ψ	25,107
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 31,930		
5.	5a. Personal property 2015 + 112,790 5b. Personal property 2014 - 95,361 5c. Increase in personal property (5a minus 5b) + 17,429		
	(Use Only if $> 0$ )		
6.	Valuation of property that has changed in use during 2015: 22,413		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 71,772		
8.	Total estimated valuation July 1, 2015 10,239,752		
9.	Total valuation less valuation adjustment (8 minus 7) 10,167,980		
10.	Factor for increase (7 divided by 9) 0.00706		
11.	Amount of increase (10 times 3)	\$	164
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	23,351
13.	Debt Service Levy in this 2016 Budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	····	23,351
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	371
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publicate (14 plus 16)	tion.' \$	23,722

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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Name of County:

Wallace County

2016

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	-						

FUND PAGE - GENERAL			D 15 1-4
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2014	Esitmate 2015	Year 2016
Unencumbered Cash Balance Jan I	43,297	14,817	14,767
Receipts:		0.5.0.00	
Ad Valorem Tax	24,674	82,079	XXXXXXXXXXXXXXXX
Delinquent Tax	162		
Motor Vehicle Tax	3,423	1,225	3,534
Recreational Vehicle Tax	41	14	53
16/20M Vehicle Tax		632	261
Commercial Vehicle Tax			57
Watercraft Tax			0
LAVTR			
Slider			
Intergovernmental Receipts	502		
Donations	13,500		
	-		
<u> </u>			
Interest on Idle Funds			
Total Receipts	42,302	83,950	3,905
Resources Available:	85,599	98,767	18,672
Expenditures:	1		
Contractual Services	5,318	18,500	22,500
Commodities	6,945	10,500	11,500
Capital Outlay	23,519	25,000	5,000
Transfers Out	35,000	30.000	35,000
Transfers Out	33,000	50,000	
	ļ		
	<del> </del>		
	<del>                                     </del>		
	.		
1		0.1.000	74.000
Total Expenditures	70,782	84,000	74,000
Unencumbered Cash Balance Dec 31	14,817	14,767	
	Non-	Appropriated Balance	
Tot	al Expenditures and Non-	Appropriated Balance	74,000
	_	Tax Required	
Delinquen	cy Computation % Rate	1.000%	553
•	Amount 2	2015 Ad Valorem Tax	55,881

## ALLOCATION OF MVT AND RVT

2015 Budgeted Fund	Budget Tax Levy		Alloc	cation for Year 2016		
Names	Amounts for 2015	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	82,079	3,534	53	261	57	0
(		0	Ô	0	0	0_
Total	82,079	3,534	53	261	57	0

3,534 RVT Estimate MVT Estimate Z61
Commercial Veh Es 57
Watercraft Estimate 16/20M Vehicle Estimate

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2016

## Wallace County Rural Fire District No. 2 Wallace County

## Computation to Determine Limit for 2016

				Amount of Levy
1.	1 ax 10 y amount in 2015 budget	+	\$	82,079
2.	Deat service levy in 2015 addget	-	\$ L \$	82,079
3.			Ψ-	02,012
	2015 Valuation Information for Valuation Adjustments			
4.	New improvements for 2015: + 34,385			
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 193,172  5b. Personal property 2014 - 198,875  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)			
б.	Valuation of property that has changed in use during 2015: 32,841			
7.	Total valuation adjustment (sum of 4, 5c, and 6) 67,226			
8.	Total estimated valuation July 1, 2015 13,585,035			
9.	Total valuation less valuation adjustment (8 minus 7) 13,517,809			
10.	Factor for increase (7 divided by 9) 0.00497			
11.	Amount of increase (10 times 3)	+	\$_	408
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _	82,487
13.	Debt Service Levy in this 2016 Budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_	82,487
15.	Consumer Price Index for all urban consumers for calendar year 2014		_	1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$_	1,313
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote public (14 plus 16)	ati	on.' \$	83,800

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Page No.

Name of County:

Wallace County

2016

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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2014	Esitmate 2015	Year 2016
Unencumbered Cash Balance Jan 1	7,168	2.048	2,567
Receipts:	7,100		
Ad Valorem Tax	44,182	52,382	xxxxxxxxxxxxxxx
Delinguent Tax	152	02,502	TO TO THE TOTAL OF
Motor Vehicle Tax	2,041	2,186	2,252
Recreational Vehicle Tax	19	22	22
	12	229	235
16/20M Vehicle Tax Commercial Vehicle Tax			26
Watercraft Tax			0
LAVTR			
Slider			
Donations	20,000		
Transfer from Equipment Reserve	20,000		40.000
	<del> </del>		
Interest on Idle Funds	72.304	54,819	2,535
Total Receipts	66,394		5,102
Resources Available:	73,562	56,867	5,102
Expenditures:	7 200	0.000	7.000
Contractual Services	8,029	7,800	7,800
Commodities	63,485	6,500	6,500
Capital Outlay		10,000	10,000
Transfers Out		30,000	30,000
			***
	1		
Total Expenditures	71,514	54,300	54,300
Unencumbered Cash Balance Dec 31	2,048	2,567	XXXXXXXXXXXXXXXX
	Non-	-Appropriated Balance	
Т	otal Expenditures and Non-	Appropriated Balance	54,300
•		Tax Required	49,198
Delinous	ency Computation % Rate	1.000%	492
Demiqu	Amount	2015 Ad Valorem Tax	49,690

## ALLOCATION OF MVT AND RVT

2015 Budgeted Fund	Budget Tax Levy		Alloc	ation for Year 2016		
Names	Amounts for 2015	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	52,382	2,252	22	235	26	0
0		0	0	0	0	0
Total	52,382	2,252	22	235	26	0

2,252 | RVT Estimate | 22 | 16/20M Vehicle Estimate MVT Estimate Commercial Veh Es 26 Watercraft Estimate

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Amount of Levy

2016

## Wallace County Rural Fire District No. 3

Wallace County

## Computation to Determine Limit for 2016

	Tax levy amount in 2015 budget Debt service levy in 2015 budget	+	\$ \$	52,382
	Tax levy excluding debt service		\$	52,382
	2015 Valuation Information for Valuation Ad	ljustments		
4.	New improvements for 2015: +	40,142		
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 201,139  5b. Personal property 2014 - 173,738  5c. Increase in personal property (5a minus 5b)	27,401 (se Only if > 0)		
5.	Valuation of property that has changed in use during 2015:	35,189		
7.	Total valuation adjustment (sum of 4, 5c, and 6)	102,732		
8.	Total estimated valuation July 1, 2015 14,327,036			
9.	Total valuation less valuation adjustment (8 minus 7)	14,224,304		
10.	Factor for increase (7 divided by 9)	0.00722		
11.	Amount of increase (10 times 3)	+	\$	378
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$	52,760
13.	Debt Service Levy in this 2016 Budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus	s 13)		52,760
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$	838
17.	Maximum levy for budget year 2016, including debt service, not requiring 'no (14 plus 16)	otice of vote publica	tion.' \$	53,598

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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## NOTICE OF BUDGET HEARING

The governing body of

## Wallace County

will meet on August 11, 2015, at 1:00 PM at Wallace County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wallace County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimat	te for 2015	Proposed Budget Year for 2016			
		Actual		Actual	Budget Authority	Amount of 2015	Est.	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	1,709,057	39,961	1,933,583	45,053	2,367,733	1,898,600	44.118	
Debt Service	372,104	8.147	362,288	8.297	409,402	278,909	6.481	
Road & Bridge	1,129,097	20.792	1,158,669	22,391	1,250,395	1,003,614	23,321	
Ambulance	161,780		135,722	0.709	224,050	129,105	3,000	
Appraiser	105,053	2.263	135,873	3,512	188,200	173,876	4,040	
Direct Election	40,694	0,962	34,763	0.864	39,712	37,179	0,864	
Elderly Services	23							
Employee Benefit	181,500	4.741	264,314	6.856	291,058	273,249	6,350	
Health	167,052	4.518	217,189	4.388	315,037	159,859	3.715	
Home for Aged	43,449							
Noxious Weed	149,505	2.403	200,139	3,654	223,803	157,051	3.649	
Noxious Weed Deficiency	19,147	0.501	5,353					
Park	51,789	0.938	45,317	0.916	59,750	47,560	1,105	
Recreation	6,884		6,725		17,094			
Special Building	33,704	0.999	7,000	1.003	173,828	43,035	1,000	
Prairie Dog	8,457		8,505		13,100			
Non-Budgeted Funds-A	424,314							
Non-Budgeted Funds-B	5,471							
Non-Budgeted Funds-C	230,876							
Totals	4,839,956	86,225	4,515,440	97.643	5,573,162	4,202,037	97.643	
Less: Transfers	829,025		203,853		296,500			
Net Expenditure	4,010,931		4,311,587		5,276,662			
Total Tax Levied	3,086,075		3,799,091		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Assessed Valuation	35,798,750		38,912,176		43,034,680			
Outstanding Indebtedness,								
January 1,	<u>2013</u>		<u>2014</u>		2015			
G,O. Bonds	3,695,000		3,845,000		3,690,000			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur, Princ,	0		43,454		22,304			
Total	3,695,000		3,888,454		3,712,304			

				-		
*Tax	rates:	are	expressed	ίn	mills	

ĺ	Prior Year Actual for 2014		Current Year Estimat	te for 2015	Proposed Budget Year for 2016			
	- 15	Actual	T	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*	
OTHER DISTRCT FUNDS	Expenditures	Tax Rate*	Expenditures					
Fire District No. 1	19,038	1.488	24,400	2,658	24,400	18,062	1.764	
Total Tax Levied	12,024		23,187		XXXXXXXXXXXXXXXXXX			
Assessed Valuation	8,085,130		8,725,655		10,239,752			
let pita tarata o	70,782	2,251	84,000	6,948	74,000	55,939	4.118	
Fire District No. 2		2,231		0.540		55,557	1.210	
Total Tax Levied	24,701		82,079		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Assessed Valuation	10,977,744	L.	11,813,515		13,585,035			
Fire District No. 3	71,514	3,408	54,300	3,657	54,300	49,716	3,470	
Total Tax Levied	44,257		52,382		XXXXXXXXXXXXXXXXXXX			
Assessed Valuation	12,989,750		14,324,960		14,327,036			

Jacalyn Mai

### NOTICE OF BUDGET HEARING

## The governing body of

## Wallace County

will meet on August 11, 2015, at 1:00 PM at Wallace County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wallace County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
		Actual		Actual	Budget Authority	Amount of 2015	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,709,057	39.961	1,933,583	45.053	2,367,733	1,898,600	44.118
Debt Service	372,104	8.147	362,288	8.297	409,402	278,909	6.481
Road & Bridge	1,129,097	20.792	1,158,669	22.391	1,250,395	1,003,614	23,321
Ambulance	161,780		135,722	0.709	224,050	129,105	3.000
Appraiser	105,053	2.263	135,873	3,512	188,200	173,876	4.040
Direct Election	40,694	0.962	34,763	0.864	39,712	37,179	0.864
Elderly Services	23					·	
Employee Benefit	181,500	4.741	264,314	6.856	291,058	273,249	6.350
Health	167,052	4,518	217,189	4.388	315,037	159,859	3,715
Home for Aged	43,449						
Noxious Weed	149,505	2,403	200,139	3.654	223,803	157,051	3,649
Noxious Weed Deficiency	19,147	0.501	5,353				
Park	51,789	0.938	45,317	0.916	59,750	47,560	1.105
Recreation	6,884		6,725		17,094		
Special Building	33,704	0.999	7,000	1,003	173,828	43,035	1.000
Prairie Dog	8,457		8,505		13,100		
Non-Budgeted Funds-A	424,314						,
Non-Budgeted Funds-B	5,471						
Non-Budgeted Funds-C	230,876						
Totals	4,839,956	86,225	4,515,440	97,643	5,573,162	4,202,037	97.643
Less: Transfers	829,025		203,853		296,500		
Net Expenditure	4,010,931		4,311,587		5,276,662		
Total Tax Levied	3,086,075	Ī	3,799,091		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	35,798,750		38,912,176		43,034,680		
Outstanding Indebtedness,							
January 1,	2013		2014		2015		
G.O. Bonds	3,695,000	Γ	3,845,000	[	3,690,000		
Revenue Bonds	0	ļ	0		0		
Other	0	ļ	0		0		
Lease Pur. Princ.	0	ŀ	43,454		22,304		
Total	3,695,000	ŀ	3,888,454		3,712,304		
*Tax rates are expressed in		<u> </u>					

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016			
		Actual		Actual	Budget Authority	Amount of 2012	Est.	
OTHER DISTRCT FUNDS	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
Fire District No. 1	19,038	1.488	24,400	2,658	24,400	18,062	1,764	
Total Tax Levied	12,024		23,187	•	xxxxxxxxxxxxxxxxxx			
Assessed Valuation	8,085,130	[	8,725,655		10,239,752			
,		_						
Fire District No. 2	70,782	2,251	84,000	6.948	74,000	55,939	4.118	
Total Tax Levied	24,701		82,079		xxxxxxxxxxxxxxxxxx			
Assessed Valuation	10,977,744		11,813,515		13,585,035			
	•							
Fire District No. 3	71,514	3,408	54,300	3.657	54,300	49,716	3.470	
Total Tax Levied	44,257		52,382		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Assessed Valuation	12,989,750		14,324,960		14,327,036			